

3/28/2017		SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL				Senate Finance Committee												
						State			Federal	Other	Total	FTE Changes						
		FY 2017-18 Agency				Part 1A Recurring Funds	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
Line		Beginning Base				H.3720		H.3721										
1	REVENUES FY 2017-18																1	
2																	2	
3	Revenue Forecast, FY 2017-18 (BEA Forecast 2/15/17)					8,518,393,000			8,518,393,000			8,518,393,000					3	
4																	4	
5	Less: FY 2017-18 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level					(583,649,169)			(583,649,169)			(583,649,169)					5	
6																	6	
7																	7	
8	Net General Fund Revenue Forecast, FY 2017-18					7,934,743,831			7,934,743,831			7,934,743,831					8	
9																	9	
10	Less: FY 2017-18 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2016-17 Balance = \$348,019,473)																	10
11																	11	
12	Less: FY 2017-2018 Appropriation Base					(7,579,528,892)			(7,579,528,892)			(7,579,528,892)					12	
13																	13	
14																	14	
15	"New" Recurring Revenue					355,214,939			355,214,939			355,214,939					15	
16																	16	
17	ENHANCEMENTS AND ADJUSTMENTS:																17	
18	Exceptional Needs Children Tax Credit					(1,000,000)			(1,000,000)			(1,000,000)					18	
19	EMS Civil Monetary Penalty Retention (Proviso 34.54)					(5,000)			(5,000)			(5,000)					19	
20	Charity Fine Revenue (Proviso 96.cfr)					(100,000)			(100,000)			(100,000)					20	
21																	21	
22	Subtotal, Enhancements and Adjustments					(1,105,000)			(1,105,000)			(1,105,000)					22	
23																	23	
24	Subtotal, Part I Revenues					354,109,939	-		354,109,939			7,933,638,831					24	
25																	25	
26	NONRECURRING REVENUES																26	
27	FY 2016-17 Capital Reserve Fund - H.3721							139,207,789	139,207,789			139,207,789					27	
28	Litigation Recovery Account						16,183,789		16,183,789			16,183,789					28	
29	FY 2016-17 Debt Service Lapse						12,897,132		12,897,132			12,897,132					29	
30	FY 2016-17 S.C. Farm Aid Lapse						4,526,031		4,526,031			4,526,031					30	
31	FY 2016-17 HEX Fund Lapse						7,879,103		7,879,103			7,879,103					31	
32	FY 2016-17 Projected Year-End Surplus						28,496,108		28,496,108			28,496,108					32	
33	Redirect FY 2016-17 Nonrecurring Appropriation for SLED Forensics Building						17,800,000		17,800,000			17,800,000					33	
34																	34	
35	Subtotal, Nonrecurring Revenues					-	87,782,163	139,207,789	226,989,952			226,989,952					35	
36																	36	
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS																37	
38	Federal Funds:																38	
39	FY 2017-18 Base								8,336,173,259			8,336,173,259					39	
40	FY 2017-18 Adjustment								287,464,471			287,464,471					40	
41																	41	
42	Other Funds:																42	
43	FY 2017-18 Base									9,398,655,092		9,398,655,092					43	
44	FY 2017-18 Adjustment									439,300,743		439,300,743					44	
45	Projected EIA Revenue Increase (See EIA Section)									45,917,000		45,917,000					45	
46	FY 2017-18 Lottery Revenue (See Lottery Section)									400,865,355		400,865,355					46	
47																	47	
48	Subtotal, Other Funds Retained by Agencies					-				8,623,637,730	10,284,738,190	18,908,375,920					48	
49																	49	
50	TOTAL "NEW" FUNDS					354,109,939	87,782,163	139,207,789	581,099,891	287,464,471	886,083,098	1,754,647,460					50	
51																	51	
52	TOTAL ALLOCATIONS																52	
53	Recurring Allocations					354,109,939			354,109,939	8,623,637,730	10,284,738,190	26,842,014,751					53	
54	Nonrecurring Allocations						87,715,925	139,207,789	226,923,714			226,923,714					54	
55																	55	
56	GRAND TOTAL RECOMMENDED ALLOCATIONS	7,579,528,892				354,109,939	87,715,925	139,207,789	581,033,653	8,623,637,730	10,284,738,190	27,068,938,465					56	
57																	57	
58	RESIDUAL BALANCE																58	
59	Recurring Allocations					-						-					59	
60	Nonrecurring Allocations						66,238	-	66,238	-		66,238					60	
61																	61	

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
Line				Beginning Base	H.3720		H.3721	State Funds	Funds	Funds	Funds												
62				GRAND TOTAL RESIDUAL NOT ALLOCATED													62						
63																	63						
64																	64						
65																	65						
66																	66						
67				K-12 Education	2,954,023,757	43,666,655	780,000	44,446,655	894,067,483	880,527,091	4,773,064,986						67						
68				Criminal Justice	844,628,629	22,855,997	1,259,071	24,690,597	85,610,071	264,606,143	1,219,535,440						68						
69				Higher Education	619,725,916	15,815,203	9,605,891	25,421,094	742,172,664	3,905,089,421	5,292,409,095						69						
70				Health & Human Services	2,058,801,968	227,112,116	12,200,000	38,826,369	278,138,485	6,308,920,030	2,092,865,633	10,738,726,116					70						
71				Natural Resources	195,932,611	14,888,942	45,013,206	6,950,000	66,852,148	301,653,243	325,441,979	889,879,981					71						
72				Constitutional	760,168,028	28,703,513	27,723,647	76,522,282	132,949,442	110,768,206	227,392,471	1,231,278,147					72						
73				Transportation and Regulatory	146,247,983	1,067,513	740,001	6,727,718	8,535,232	180,446,033	2,588,815,452	2,924,044,700					73						
74																	74						
75				TOTAL APPROPRIATIONS	7,579,528,892	354,109,939	87,715,925	139,207,789	581,033,653	8,623,637,730	10,284,738,190	27,068,938,465					75						
76																	76						
77																	77						
78																	78						
79				K-12 EDUCATION													79						
80																	80						
81				H630	1	State Department of Education (See Also Lottery Section)	2,905,702,480			2,905,702,480	885,302,886	785,211,909	4,576,217,275				81						
82				State Funds Adjustments:													82						
83				BabyNet (Transfer to DHHS)													83						
84				Education Finance Act-Base Student Cost @ \$2435													84						
85				GSAH - Core Switch Replacement													85						
86				GSAH - Computer Device Leases													86						
87				GSAH - Registrar													87						
88				GSSM - Outreach Instruction													88						
89				Summer Reading Camps (Shifted to EIA)													89						
90				Student Health and Fitness (Shifted from EIA)													90						
91				Bus Shops Other Operating Expenses (Shifted to EIA)													91						
92				Bus Purchases													92						
93				Holocaust Council													93						
94																	94						
95				Federal Funds Adjustments:													95						
96				BabyNet (Transfer to DHHS)													96						
97																	97						
98				Other Funds Adjustments:													98						
99				Operating Revenue													99						
100				BabyNet (Transfer to DHHS)													100						
101																	101						
102				EIA Expenditures Adjustment (Detail in EIA Section)													102						
103																	103						
104				SUBTOTAL INCREMENTAL ADJUSTMENTS													104						
105				SUBTOTAL STATE DEPARTMENT OF EDUCATION													105						
106																	106						
107				A850	4	Education Oversight Committee					1,793,242	1,793,242				107							
108				State Funds Adjustments:													108						
109																	109						
110																	110						
111				Other Funds Adjustments:													111						
112																	112						
113																	113						
114				SUBTOTAL INCREMENTAL ADJUSTMENTS													114						
115				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE													115						
116																	116						
117				H710	5	Wil Lou Gray Opportunity School	6,100,486			6,100,486	240,000	950,321	7,290,807				117						
118				State Funds Adjustments:													118						
119				Human Resource Director													119						
120				Underground Utilities													120						
121				HVAC													121						

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
122																122							
123			Federal Funds Adjustments:													123							
124																124							
125																125							
126			Other Funds Adjustments:													126							
127			Information Technology Initiatives							35,000	35,000					127							
128																128							
129			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	180,000	-	255,000		35,000	290,000					129							
130			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,175,486			6,355,486	240,000	985,321	7,580,807	1.00	-	-	1.00	130							
131																131							
132	H750	6	School for the Deaf & Blind	14,968,558				14,968,558	1,139,000	9,270,455	25,378,013					132							
133			State Funds Adjustments:													133							
134			Campus Facility Plan			150,000		150,000			150,000					134							
135																135							
136			Federal Funds Adjustments:													136							
137																137							
138																138							
139			Other Funds Adjustments:													139							
140			Other Funds Authorization							1,000,000	1,000,000					140							
141																141							
142			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	150,000	-	150,000		1,000,000	1,150,000					142							
143			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		14,968,558			15,118,558	1,139,000	10,270,455	26,528,013	-	-	-	-	143							
144																144							
145	L120	7	John de la Howe School	4,750,710				4,750,710	353,227	784,047	5,887,984					145							
146			State Funds Adjustments:													146							
147																147							
148																148							
149			Federal Funds Adjustments:													149							
150																150							
151																151							
152			Other Funds Adjustments:													152							
153																153							
154																154							
155			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	8,000,000	3,200,000	11,200,000					155							
156			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,750,710			4,750,710	353,227	784,047	5,887,984	-	-	-	-	156							
157																157							
158	H670	8	Educational Television Commission	282,802				282,802	200,000	18,715,000	19,197,802					158							
159			State Funds Adjustments:													159							
160																160							
161																161							
162			Federal Funds Adjustments:													162							
163			Authorization Increase						8,000,000		8,000,000					163							
164																164							
165			Other Funds Adjustments:													165							
166			Authorization Increase							3,200,000	3,200,000			3.00	3.00	166							
167																167							
168			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	8,000,000	3,200,000	11,200,000					168							
169			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		282,802			282,802	8,200,000	21,915,000	30,397,802	-	-	3.00	3.00	169							
170																170							
171	H790	26	Department of Archives & History	2,616,278				2,616,278	897,583	1,294,158	4,808,019					171							
172			State Funds Adjustments:													172							
173			Conservation of South Carolina's Constitutions			200,000		200,000			200,000					173							
174			Charleston Library Society Beaux Arts Building			100,000		100,000			100,000					174							
175																175							
176			Federal Funds Adjustments:													176							
177																177							
178																178							
179			Other Funds Adjustments:													179							
180																180							
181																181							
182			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	300,000	-	300,000			300,000					182							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
183			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		2,616,278			2,916,278	897,583	1,294,158	5,108,019	-	-	-		183							
184																184							
185	H870	27	State Library	12,155,708				12,155,708	2,701,146	267,000	15,123,854					185							
186			State Funds Adjustments:													186							
187			State Aid to County Libraries		1,017,015			1,017,015			1,017,015					187							
188			Building Maintenance			90,000		90,000			90,000					188							
189			FTE Authorization									1.00			1.00	189							
190																190							
191			Federal Funds Adjustments:													191							
192																192							
193																193							
194			Other Funds Adjustments:													194							
195																195							
196																196							
197			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,017,015	90,000	-	1,107,015			1,107,015					197							
198			SUBTOTAL STATE LIBRARY		13,172,723			13,262,723	2,701,146	267,000	16,230,869	1.00	-	-	1.00	198							
199																199							
200	H910	28	Arts Commission	3,008,041				3,008,041	1,335,641	223,707	4,567,389					200							
201			State Funds Adjustments:													201							
202			Statewide Community Arts Development - Grant Funds		350,000			350,000			350,000					202							
203																203							
204			Federal Funds Adjustments:													204							
205																205							
206																206							
207			Other Funds Adjustments:													207							
208			Reduce Wallace Funds							(75,000)	(75,000)					208							
209																209							
210			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	-	-	350,000		(75,000)	275,000					210							
211			SUBTOTAL ARTS COMMISSION		3,358,041			3,358,041	1,335,641	148,707	4,842,389	-	-	-		211							
212																212							
213	H950	29	State Museum (State Museum Commission)	3,597,318				3,597,318		3,000,000	6,597,318					213							
214			State Funds Adjustments:													214							
215			Security		160,000			160,000			160,000	3.00			3.00	215							
216																216							
217			Federal Funds Adjustments:													217							
218																218							
219																219							
220			Other Funds Adjustments:													220							
221																221							
222																222							
223			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000	-	-	160,000			160,000					223							
224			SUBTOTAL STATE MUSEUM		3,757,318			3,757,318		3,000,000	6,757,318	3.00	-	-	3.00	224							
225																225							
226	H960	30	Confederate Relic Room and Military Museum Commission	841,376				841,376		419,252	1,260,628					226							
227			State Funds Adjustments:													227							
228			Director of Operations		67,622			67,622			67,622					228							
229																229							
230																230							
231			SUBTOTAL INCREMENTAL ADJUSTMENTS		67,622			67,622			67,622					231							
232			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		908,998			908,998		419,252	1,328,250	-	-	-		232							
233																233							
234			TOTAL - K-12 EDUCATION	2,954,023,757	43,666,655	780,000		2,999,379,410	894,067,483	880,527,091	4,773,064,986	9.00	(55.00)	(46.00)		234							
235																235							
236																236							
237																237							
238			CRIMINAL JUSTICE													238							
239																239							
240	B040	57	Judicial Department	49,253,233				49,253,233	835,393	22,498,000	72,586,626					240							
241			State Funds Adjustments:													241							
242			Operating Support		1,500,000			1,500,000			1,500,000					242							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
Line				Beginning Base	H.3720	H.3721	State Funds	Funds	Funds	Funds	Funds	FTE	FTE	FTE	FTE	Line							
243			IT Network Infrastructure		1,500,000		1,500,000				1,500,000					243							
244			Judicial Expense Allowance		800,000		800,000				800,000					244							
245			Supreme Court Deputy Clerk and Public Information Officer		247,650		247,650				247,650	1.53			1.53	245							
246			IT Call Center		113,000		113,000				113,000	2.00			2.00	246							
247																247							
248			Federal Funds Adjustments:													248							
249																249							
250																250							
251			Other Funds Adjustments:													251							
252																252							
253																253							
254			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,160,650	-	4,160,650				4,160,650					254							
255			SUBTOTAL JUDICIAL DEPARTMENT		53,413,883		53,413,883	835,393	22,498,000		76,747,276	3.53			3.53	255							
256																256							
257	C050	58	Administrative Law Court	2,529,315			2,529,315		1,470,240		3,999,555					257							
258			State Funds Adjustments:													258							
259			Staff Attorney		65,045		65,045				65,045	1.00			1.00	259							
260																260							
261			Other Funds Adjustments:													261							
262			Other Funds Increase						69,698		69,698					262							
263			Other Funds FTE Transfer to State-Funded									(1.00)			(1.00)	263							
264																264							
265			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,045	-	65,045		69,698		134,743					265							
266			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,594,360		2,594,360		1,539,938		4,134,298	-	-	-	-	266							
267																267							
268	E210	60	Prosecution Coordination Commission	27,249,542			27,249,542	355,583	8,250,000		35,855,125					268							
269			State Funds Adjustments:													269							
270																270							
271																271							
272			Federal Funds Adjustments:													272							
273																273							
274																274							
275			Other Funds Adjustments:													275							
276																276							
277																277							
278			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									278							
279			SUBTOTAL PROSECUTION COORDINATION COMMISSION		27,249,542		27,249,542	355,583	8,250,000		35,855,125	-	-	-	-	279							
280																280							
281	E230	61	Commission on Indigent Defense	29,895,488			29,895,488		13,921,872		43,817,360					281							
282			State Funds Adjustments:													282							
283																283							
284																284							
285			Other Funds Adjustments:													285							
286			Appellate Defense FTE											1.00	1.00	286							
287																287							
288			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									288							
289			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		29,895,488		29,895,488		13,921,872		43,817,360			1.00	1.00	289							
290																290							
291	D100	62	Governor's Office-SLED	46,420,564			46,420,564	25,000,000	23,548,045		94,968,609					291							
292			State Funds Adjustments:													292							
293			Forensics Personnel and Equipment		590,521	176,600	767,121				767,121	8.00			8.00	293							
294			Law Enforcement Rank Change		406,910		406,910				406,910					294							
295			Overtime Pay		488,000		488,000				488,000					295							
296			Vehicle Rotation		1,000,000		1,000,000				1,000,000					296							
297			Counter Terrorism/Arson Personnel and Equipment		829,665	282,471	1,277,665				1,277,665	8.00			8.00	297							
298			Alcohol Enforcement/Narcotics Personnel and Equipment		678,180	150,000	1,063,180				1,063,180	7.00			7.00	298							
299			First Responder PTSD Treatment			500,000	500,000				500,000					299							
300																300							
301			Federal Funds Adjustments:													301							
302																302							
303			Other Funds Adjustments:													303							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
Line				Beginning Base	H.3720	H.3721	State Funds	Funds	Funds	Funds	Funds	23.00			23.00	307							
304			Radios (NR)							3,050,000	3,050,000					304							
305																305							
306			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,993,276	1,109,071	400,529	5,502,876		3,050,000	8,552,876					306							
307			SUBTOTAL SLED		50,413,840			51,923,440	25,000,000	26,598,045	103,521,485	23.00			23.00	307							
308																308							
309	K050	63	Department of Public Safety	84,148,710			84,148,710	40,799,526	48,759,064		173,707,300					309							
310			State Funds Adjustments:													310							
311			IT Security Positions		180,720		180,720				180,720	3.00			3.00	311							
312			Network Infrastructure/Lifecycle Replacement		88,000		88,000				88,000					312							
313			In-car Video Cameras		939,600		939,600				939,600					313							
314			Local Law Enforcement Grants		1	100,000	100,001				100,001					314							
315			BPS Payroll Alignment & Operating		1,981,976		1,981,976				1,981,976					315							
316			Highway Patrol Officers - FTEs only									30.00			30.00	316							
317			Highway Patrol Vehicles and Equipment		1,200,000		1,200,000				1,200,000					317							
318																318							
319			Federal Funds Adjustments:													319							
320			Federal Fund Increase - Safety and Grants					11,408,563			11,408,563					320							
321																321							
322			Other Funds Adjustments:													322							
323			Highway Patrol/Admin							(3,173,000)	(3,173,000)					323							
324			State Transport Police							1,138,831	1,138,831					324							
325																325							
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,390,297	100,000	-	4,490,297	11,408,563	(2,034,169)	13,864,691					326							
327			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		88,539,007			88,639,007	52,208,089	46,724,895	187,571,991	33.00			33.00	327							
328																328							
329	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	4,209,050			4,209,050	500,000	8,650,000		13,359,050					329							
330			State Funds Adjustments:													330							
331			Law Enforcement Psychological Screening		550,400		550,400				550,400					331							
332			FTE Source of Funds Change									32.00			32.00	332							
333			Instructor Salary Increase		246,695		246,695				246,695					333							
334			Lead Remediation				175,000				175,000					334							
335																335							
336			Federal Funds Adjustments:													336							
337			Federal Grant Fund Authorization Increase					101,000			101,000					337							
338																338							
339			Other Funds Adjustments:													339							
340			FTE Source of Funds Change											(32.00)	(32.00)	340							
341																341							
342			SUBTOTAL INCREMENTAL ADJUSTMENTS		797,095	-	175,000	972,095	101,000		1,073,095					342							
343			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		5,006,145			5,181,145	601,000	8,650,000	14,432,145	32.00		(32.00)		343							
344																344							
345	N040	65	Dept. of Corrections	408,662,973			408,662,973	3,627,000	62,209,210		474,499,183					345							
346			State Funds Adjustments:													346							
347			Correctional Officer Hiring Rate Adjustment and Retention - Phase II of III (SFC \$1,000 Salary Increase)		5,368,496		5,368,496				5,368,496					347							
348			Recurring Medical Plan- Phase III of III		468,911		468,911				468,911					348							
349			Recurring Mental Health Remedial Plan- Phase III of III		1,489,927		1,489,927				1,489,927					349							
350			Re-Entry Skills (CHANCES) Program - Phase I of II		285,451		285,451				285,451					350							
351			Quality Assurance & Risk Management Personnel		188,394		188,394				188,394	3.00			3.00	351							
352																352							
353			Federal Funds Adjustments:													353							
354																354							
355																355							
356			Other Funds Adjustments:													356							
357																357							
358																358							
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,801,179	-	-	7,801,179			7,801,179					359							
360			SUBTOTAL DEPT. OF CORRECTIONS		416,464,152			416,464,152	3,627,000	62,209,210	482,300,362	3.00	-	-	3.00	360							
361																361							
362	N080	66	Department of Probation, Parole & Pardon Services	34,809,499			34,809,499	50,000	21,044,391		55,903,890					362							
363			State Funds Adjustments:													363							
364			Agent Vehicle Support Plan		1,146,080		1,146,080				1,146,080					364							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal		Other		Total		FTE Changes												
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
365			Offender Education & Reentry Initiative			50,000		50,000			50,000					365									
366																366									
367			Federal Funds Adjustments:													367									
368			Increase in Federal Authorization - Offender Supervision						156,000		156,000					368									
369																369									
370			Other Funds Adjustments:													370									
371																371									
372																372									
373			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,146,080	50,000	-	1,196,080	156,000		1,352,080					373									
374			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		35,955,579			36,005,579	206,000	21,044,391	57,255,970	-	-	-		374									
375																375									
376	N120	67	Department of Juvenile Justice	107,764,169				107,764,169	2,777,006	17,138,566	127,679,741					376									
377			State Funds Adjustments:													377									
378			Correctional Officer Hiring Rate Adjustment and Retention - Phase II of III		502,375			502,375			502,375					378									
379																379									
380			Federal Funds Adjustments:													380									
381																381									
382																382									
383			Other Funds Adjustments:													383									
384			Case Services & Teen After School Center							1,472,000	1,472,000					384									
385			FY 16-17 Benefits Allocation							382,133	382,133					385									
386																386									
387			SUBTOTAL INCREMENTAL ADJUSTMENTS		502,375	-	-	502,375		1,854,133	2,356,508					387									
388			SUBTOTAL DEPT. OF JUVENILE JUSTICE		108,266,544			108,266,544	2,777,006	18,992,699	130,036,249	-	-	-		388									
389																389									
390	R440	106	Department of Revenue	49,686,086				49,686,086		34,177,093	83,863,179					390									
391			State Funds Adjustments:													391									
392																392									
393																393									
394			Federal Funds Adjustments:													394									
395																395									
396																396									
397			Other Funds Adjustments:													397									
398																398									
399																399									
400			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					400									
401			SUBTOTAL DEPT. OF REVENUE		49,686,086			49,686,086		34,177,093	83,863,179	-	-	-		401									
402																402									
403			TOTAL - CRIMINAL JUSTICE	844,628,629	22,855,997	1,259,071	575,529	869,319,226	85,610,071	264,606,143	1,219,535,440					403									
404																404									
405																405									
406																406									
407			HIGHER EDUCATION													407									
408																408									
409	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)													409									
410			Other Funds Adjustments:													410									
411			FY 2017-18 Lottery Projected Expenditures							400,865,355	400,865,355					411									
412																412									
413			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		400,865,355	400,865,355					413									
414			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-	-	-	-	-	400,865,355	400,865,355	-	-	-		414									
415																415									
416	H030	11	Commission on Higher Education (Also see Lottery Section)	35,824,414				35,824,414	4,729,832	4,419,188	44,973,434					416									
417			State Funds Adjustments:													417									
418			Agency Operating Support for Core Mission Functions		86,480			86,480			86,480					418									
419			Needs Based Grants		1,300,000			1,300,000			1,300,000					419									
420			National Guard Tuition (See Lottery + \$89,968)		(89,968)			(89,968)			(89,968)					420									
421			Governor's Professor of the Year Program		15,000			15,000			15,000					421									
422			University Center of Greenville		10,000			10,000			10,000					422									
423																423									
424			Federal Funds Adjustments:													424									

3/28/2017		SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL			Senate Finance Committee											
					State		Federal	Other	Total	FTE Changes						
		FY 2017-18 Agency Beginning Base			Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
425																425
426																426
427																427
428																428
429										50,000	50,000					429
430										50,000	1,371,512					430
431											1,321,512					431
432											37,145,926					432
433	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,260,548			26,260,548			5,000,000	31,260,548					433
434			State Funds Adjustments:													434
435			Information Security Cost Requirement				16,000				16,000					435
436			Tuition Grants for Independent In-State College Students (See Lottery)				300,000				300,000					436
437																437
438			Federal Funds Adjustments:													438
439																439
440																440
441			Other Funds Adjustments:													441
442																442
443																443
444			SUBTOTAL INCREMENTAL ADJUSTMENTS				316,000				316,000					444
445			SUBTOTAL TUITION GRANTS				26,576,548			5,000,000	31,576,548					445
446																446
447	H090	13	Citadel	10,442,000			10,442,000	32,868,063	104,000,000		147,310,063					447
448			State Funds Adjustments:													448
449			Operating Support for the Education of In-state Students (See 59-101-55)				215,000				215,000	2.00			2.00	449
450																450
451			Federal Funds Adjustments:													451
452																452
453																453
454			Other Funds Adjustments:													454
455			Other Funds Increase							2,000,000	2,000,000					455
456																456
457			SUBTOTAL INCREMENTAL ADJUSTMENTS				215,000			2,000,000	2,215,000					457
458			SUBTOTAL CITADEL				10,657,000	32,868,063	106,000,000		149,525,063	2.00			2.00	458
459																459
460	H120	14	Clemson	80,031,127			80,031,127	102,193,993	769,232,359		951,457,479					460
461			State Funds Adjustments:													461
462			Operating Support for the Education of In-state Students (See 59-101-55)				1,750,000				1,750,000	5.00			5.00	462
463																463
464			Federal Funds Adjustments:													464
465			Federal Funds Increase - Unrestricted E&G					391,947			391,947					465
466			Federal Funds Increase - Restricted E&G and Employer Benefits					5,323,540			5,323,540					466
467																467
468			Other Funds Adjustments:													468
469			Other Funds Increase - Unrestricted E&G and Employer Benefits							18,506,140	18,506,140					469
470			Other Funds Increase - Auxiliary Enterprises & Employer Benefits							13,666,305	13,666,305					470
471			FTEs											117.00	117.00	471
472																472
473			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,750,000	5,715,487	32,172,445		39,637,932					473
474			SUBTOTAL CLEMSON				81,781,127	107,909,480	801,404,804		991,095,411	5.00		117.00	122.00	474
475																475
476	H150	15	University of Charleston	24,951,454			24,951,454	19,500,000	215,062,776		259,514,230					476
477			State Funds Adjustments:													477
478			Operating Support for the Education of In-state Students (See 59-101-55)				500,000				500,000					478
479																479
480			Federal Funds Adjustments:													480
481																481
482																482
483			Other Funds Adjustments:													483
484			Other Funds Increase							8,000,000	8,000,000					484
485																485

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total								
Line				Beginning Base	H.3720	Proviso 118.14	H.3721	State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total								
486					500,000	-	-	500,000		8,000,000	8,500,000												
487					25,451,454			25,451,454	19,500,000	223,062,776	268,014,230	-	-	-									
488																							
489	H170	16	Coastal Carolina	12,168,128				12,168,128	21,000,000	168,877,043	202,045,171												
490			State Funds Adjustments:																				
491			Operating Support for the Education of In-state Students (See 59-101-55)		240,000			240,000			240,000												
492			Funding Parity Adjustment		360,000			360,000			360,000	10.00		(10.00)									
493																							
494			Federal Funds Adjustments:																				
495																							
496																							
497			Other Funds Adjustments:																				
498			Enrollment & Tuition Growth							12,700,000	12,700,000												
499			Auxiliary Enterprises							4,000,000	4,000,000												
500																							
501			SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	-	-	600,000		16,700,000	17,300,000												
502			SUBTOTAL COASTAL CAROLINA		12,768,128			12,768,128	21,000,000	185,577,043	219,345,171	10.00		(10.00)									
503																							
504	H180	17	Francis Marion	15,046,703				15,046,703	12,988,495	37,073,768	65,108,966												
505			State Funds Adjustments:																				
506			Operating Support for the Education of In-state Students (See 59-101-55)		500,000			500,000			500,000												
507																							
508			Federal Funds Adjustments:																				
509																							
510																							
511			Other Funds Adjustments:																				
512			Auxiliary Enterprises - Dining Service Contract Change							807,801	807,801												
513			Physician Assistant Program (Year 2)							918,432	918,432												
514																							
515			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	500,000		1,726,233	2,226,233												
516			SUBTOTAL FRANCIS MARION		15,546,703			15,546,703	12,988,495	38,800,001	67,335,199	-	-	-									
517																							
518	H210	18	Lander	7,647,698				7,647,698	7,240,741	58,813,908	73,702,347												
519			State Funds Adjustments:																				
520			Operating Support for the Education of In-state Students (See 59-101-55)		175,000			175,000			175,000												
521																							
522			Federal Funds Adjustments:																				
523																							
524																							
525			Other Funds Adjustments:																				
526			Additional Other Funded FTEs (17.0 Faculty & Staff)							940,499	940,499			17.00	17.00								
527			Auxiliary Enterprises							1,343,830	1,343,830												
528			Other Fund Authorization - Increased Enrollment							3,183,250	3,183,250												
529																							
530			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	-	-	175,000		5,467,579	5,642,579												
531			SUBTOTAL LANDER		7,822,698			7,822,698	7,240,741	64,281,487	79,344,926	-	-	17.00	17.00								
532																							
533	H240	19	SC State	13,721,585				13,721,585	54,501,255	51,756,047	119,978,887												
534			State Funds Adjustments:																				
535			Operating Support for the Education of In-state Students (See 59-101-55) and Technology Upgrades (One-time)		100,000		350,000	450,000			450,000												
536																							
537			Federal Funds Adjustments:																				
538																							
539																							
540			Other Funds Adjustments:																				
541																							
542																							
543			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	-	350,000	450,000			450,000												
544			SUBTOTAL SC STATE		13,821,585			14,171,585	54,501,255	51,756,047	120,428,887	-	-	-									
545																							
546			USC System																				

3/28/2017			SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL				Senate Finance Committee								
			FY 2017-18 Agency Beginning Base			State		Federal	Other	Total	FTE Changes				
			Part 1A	Nonrecurring	FY 2016-17 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total		
Line			H.3720	Proviso 118.14	H.3721	State Funds	Funds	Funds	Funds					Line	
547	H270	20A	-Columbia			127,236,485								547	
548			State Funds Adjustments:											548	
549			Operating Support for the Education of In-state Students (See 59-101-55)			2,375,000							25.00	25.00	
550			Palmetto Poison Control Center - Statewide 24/7 Call Center Support			100,000								550	
551			Child Abuse and Neglect Medical Response Program			200,000								551	
552														552	
553			Federal Funds Adjustments:											553	
554			Columbia School of Medicine					2,000,000						554	
555														555	
556			Other Funds Adjustments:											556	
557			Columbia School of Medicine						3,500,000					557	
558			Greenville School of Medicine						2,500,000					558	
559			E&G Unrestricted FTEs									62.00	62.00	559	
560			Auxiliary FTEs									21.00	21.00	560	
561														561	
562			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,675,000		-	-	2,675,000	2,000,000	6,000,000	10,675,000	562	
563			SUBTOTAL USC COLUMBIA			129,911,485				129,911,485	178,603,631	815,529,343	1,124,044,459	25.00	
564														564	
565	H290	20B	-Aiken			8,036,905				8,036,905	8,196,607	41,457,362	57,690,874	565	
566			State Funds Adjustments:											566	
567			Operating Support for the Education of In-state Students (See 59-101-55)			160,000				160,000				567	
568														568	
569			Federal Funds Adjustments:											569	
570			Increased Federal Grants Authorization						1,000,000				1,000,000	570	
571														571	
572			Other Funds Adjustments:											572	
573														573	
574														574	
575			SUBTOTAL INCREMENTAL ADJUSTMENTS			160,000		-	-	160,000	1,000,000		1,160,000	575	
576			SUBTOTAL USC AIKEN			8,196,905				8,196,905	9,196,607	41,457,362	58,850,874	-	
577														577	
578	H340	20C	-Upstate			11,109,729				11,109,729	14,750,838	68,376,142	94,236,709	578	
579			State Funds Adjustments:											579	
580			Operating Support for the Education of In-state Students (See 59-101-55)			215,000				215,000			215,000	580	
581														581	
582			Federal Funds Adjustments:											582	
583														583	
584														584	
585			Other Funds Adjustments:											585	
586														586	
587														587	
588			SUBTOTAL INCREMENTAL ADJUSTMENTS			215,000		-	-	215,000			215,000	588	
589			SUBTOTAL USC UPSTATE			11,324,729				11,324,729	14,750,838	68,376,142	94,451,709	-	
590														590	
591	H360	20D	-Beaufort			3,562,147				3,562,147	4,977,915	23,707,011	32,247,073	591	
592			State Funds Adjustments:											592	
593			Operating Support for the Education of In-state Students (See 59-101-55)			86,000				86,000			86,000	593	
594														594	
595			Federal Funds Adjustments:											595	
596														596	
597														597	
598			Other Funds Adjustments:											598	
599			Other Fund Authorization - Increased Enrollment								600,000		600,000	599	
600			E&G Unrestricted FTEs									10.00	10.00	600	
601			Auxiliary FTEs									5.00	5.00	601	
602														602	
603			SUBTOTAL INCREMENTAL ADJUSTMENTS			86,000		-	-	86,000		600,000	686,000	603	
604			SUBTOTAL USC BEAUFORT			3,648,147				3,648,147	4,977,915	24,307,011	32,933,073	-	
605														605	
606	H370	20E	-Lancaster			2,247,772				2,247,772	4,090,048	13,784,453	20,122,273	606	
607			State Funds Adjustments:											607	

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
608			Operating Support for the Education of In-state Students (See 59-101-55)		216,000			216,000			216,000					608							
609																609							
610			Federal Funds Adjustments:													610							
611																611							
612																612							
613			Other Funds Adjustments:													613							
614																614							
615																615							
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		216,000	-	-	216,000			216,000					616							
617			SUBTOTAL USC LANCASTER		2,463,772			2,463,772	4,090,048	13,784,453	20,338,273	-	-	-		617							
618																618							
619	H380	20F	-Salkehatchie	1,729,298				1,729,298	3,880,454	8,373,545	13,983,297					619							
620			State Funds Adjustments:													620							
621			Operating Support for the Education of In-state Students (See 59-101-55)		91,200			91,200			91,200					621							
622																622							
623			Federal Funds Adjustments:													623							
624																624							
625																625							
626			Other Funds Adjustments:													626							
627																627							
628																628							
629			SUBTOTAL INCREMENTAL ADJUSTMENTS		91,200	-	-	91,200			91,200					629							
630			SUBTOTAL USC SALKEHATCHIE		1,820,498			1,820,498	3,880,454	8,373,545	14,074,497	-	-	-		630							
631																631							
632	H390	20G	-Sumter	3,066,468				3,066,468	2,206,397	10,419,706	15,692,571					632							
633			State Funds Adjustments:													633							
634			Operating Support for the Education of In-state Students (See 59-101-55)		44,800			44,800			44,800					634							
635																635							
636			Federal Funds Adjustments:													636							
637																637							
638																638							
639			Other Funds Adjustments:													639							
640																640							
641																641							
642			SUBTOTAL INCREMENTAL ADJUSTMENTS		44,800	-	-	44,800			44,800					642							
643			SUBTOTAL USC SUMTER		3,111,268			3,111,268	2,206,397	10,419,706	15,737,371	-	-	-		643							
644																644							
645	H400	20H	-Union	829,695				829,695	1,928,258	4,161,055	6,919,008					645							
646			State Funds Adjustments:													646							
647			Operating Support for the Education of In-state Students (See 59-101-55)		48,000			48,000			48,000					647							
648																648							
649			Federal Funds Adjustments:													649							
650																650							
651																651							
652			Other Funds Adjustments:													652							
653																653							
654																654							
655			SUBTOTAL INCREMENTAL ADJUSTMENTS		48,000	-	-	48,000			48,000					655							
656			SUBTOTAL USC UNION		877,695			877,695	1,928,258	4,161,055	6,967,008	-	-	-		656							
657																657							
658	H470	21	Winthrop	15,873,982				15,873,982	51,197,500	86,293,320	153,364,802					658							
659			State Funds Adjustments:													659							
660			Operating Support for the Education of In-state Students (See 59-101-55)		330,000			330,000			330,000					660							
661																661							
662			Federal Funds Adjustments:													662							
663																663							
664																664							
665			Other Funds Adjustments:													665							
666			Increase in II. Auxiliary Enterprises							1,840,000	1,840,000					666							
667			Increase E&G							2,323,860	2,323,860					667							
668																668							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State				Federal		Other		Total		FTE Changes									
				FY 2017-18 Agency		FY 2016-17 Capital																	
				Recurring Funds		Nonrecurring		Reserve Fund		Total		Federal		Other		Total							
				H.3720		Proviso 118.14		H.3721		State Funds		Funds		Funds		Funds							
Line				Beginning Base												Line							
669				SUBTOTAL INCREMENTAL ADJUSTMENTS		330,000		-		-		330,000		4,163,860		4,493,860		669					
670				SUBTOTAL WINTHROP		16,203,982						16,203,982		51,197,500		90,457,180		157,858,662					
671																		671					
672				H510 23 Medical University of South Carolina - MUSC		65,290,124						65,290,124		157,143,869		429,076,687		651,510,680					
673				State Funds Adjustments:														673					
674				Statewide Health Innovation		2,000,000						2,000,000				2,000,000		674					
675				Adult Burn Unit		1						1				1		675					
676																		676					
677				Federal Funds Adjustments:														677					
678																		678					
679																		679					
680				Other Funds Adjustments:														680					
681				Increase Other Funds Authorization										12,991,024		12,991,024		99.00					
682																		99.00					
683				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,001		-		-		2,000,001		12,991,024		14,991,025		683					
684				SUBTOTAL MUSC		67,290,125						67,290,125		157,143,869		442,067,711		666,501,705					
685																		685					
686				H530 24 Area Health Education Consortium (AHEC)		10,423,517						10,423,517		844,700		2,808,927		14,077,144					
687				State Funds Adjustments:														687					
688				Rural Primary Providers Program		200,000						200,000				200,000		688					
689																		689					
690				Federal Funds Adjustments:														690					
691																		691					
692																		692					
693				Other Funds Adjustments:														693					
694																		694					
695																		695					
696				SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000		-		-		200,000				200,000		696					
697				SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,623,517						10,623,517		844,700		2,808,927		14,277,144					
698																		698					
699				SUBTOTAL INCREMENTAL ADJUSTMENTS		9,906,001		-		350,000								699					
700				SUBTOTAL HIGHER EDUCATION INSTITUTIONS		413,414,817		423,320,818				423,670,818		684,828,251		2,992,624,593		4,101,123,662					
701																		42.00					
702				H590 25 Board for Technical and Comprehensive Education		144,226,137						144,226,137		69,462,161		517,429,058		731,117,356					
703				State Funds Adjustments:														703					
704				Pathways (See Proviso and Lottery)		(1,000,000)						(1,000,000)				(1,000,000)		704					
705				ReadySC		350,000		9,255,891				9,605,891				9,605,891		705					
706				Aiken Technical College - Performance Allocation - System Budget Priority #1		142,590						142,590				142,590		706					
707				Central Carolina Technical College - Performance Allocation - System Budget Priority #1		207,982						207,982				207,982		707					
708				Denmark Technical College - Performance Allocation - System Budget Priority #1		108,986						108,986				108,986		708					
709				Florence-Darlington Technical College - Performance Allocation - System Budget Priority #1		310,611						310,611				310,611		709					
710				Greenville Technical College - Performance Allocation - System Budget Priority #1		553,106						553,106				553,106		710					
711				Horry-Georgetown Technical College - Performance Allocation - System Budget Priority #1		359,655						359,655				359,655		711					
712				Midlands Technical College - Performance Allocation - System Budget Priority #1		519,502						519,502				519,502		712					
713				Northeastern Technical College - Performance Allocation - System Budget Priority #1		85,372						85,372				85,372		713					
714				Orangeburg-Calhoun Technical College - Performance Allocation - System Budget Priority #1		162,571						162,571				162,571		714					
715				Orangeburg-Calhoun Technical College - Truck Driving Certificate Program		87,429						87,429				87,429		715					
716				Piedmont Technical College - Performance Allocation - System Budget Priority #1		296,080						296,080				296,080		716					
717				Spartanburg Community College - Performance Allocation - System Budget Priority #1		278,823						278,823				278,823		717					
718				TCLC - Performance Allocation - System Budget Priority #1		138,957						138,957				138,957		718					
719				TCLC - Military Heroes Workforce Readiness Initiative (Transfer from Adjutant General) (See Lottery + \$500,000)		1						1				1		719					
720				Tri-County Technical College - Performance Allocation - System Budget Priority #1		342,399						342,399				342,399		720					
721				Trident Technical College - Performance Allocation - System Budget Priority #1		701,575						701,575				701,575		721					
722				Williamsburg Technical College - Performance Funding Allocation - System Budget Priority #1		61,759						61,759				61,759		722					
723				Williamsburg Technical College - Promise Scholarship Promise Program (See Proviso)		300,000						300,000				300,000		723					
724				York Technical College - Performance Allocation - System Budget Priority #1		264,292						264,292				264,292		724					
725																		725					
726				Federal Funds Adjustments:														726					
727				Federal Funds Reduction										(16,847,580)		(16,847,580)		727					
728																		728					
729				Other Funds Adjustments:														729					

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal		Other		Total		FTE Changes												
				FY 2017-18 Agency		FY 2016-17 Capital Reserve Fund								State	Federal	Other	Total								
Line				Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
730			Other Funds Reduction							(15,298,773)	(15,298,773)					730									
731																731									
732			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,271,690	-	9,255,891	13,527,581	(16,847,580)	(15,298,773)	(18,618,772)					732									
733			SUBTOTAL BD. TECHNICAL & COMP. ED		148,497,827			157,753,718	52,614,581	502,130,285	712,498,584	-	-	-		733									
734																734									
735			TOTAL - HIGHER EDUCATION	619,725,916	15,815,203		9,605,891	645,147,010	742,172,664	3,905,089,421	5,292,409,095	42.00		321.00	363.00	735									
736																736									
737																737									
738																738									
739			HEALTH & HUMAN SERVICES													739									
740																740									
741	H730	32	Vocational Rehabilitation	15,852,800				15,852,800	116,262,739	35,165,201	167,280,740					741									
742			State Funds Adjustments:													742									
743			Lander Equestrian Center PTSD Pilot			100,000		100,000			100,000					743									
744																744									
745			Federal Funds Adjustments:													745									
746			Federal Grants Indirect Cost Rate Increase						2,000,000		2,000,000					746									
747			FY 16-17 Benefits Allocation						1,723,877		1,723,877					747									
748																748									
749			Other Funds Adjustments:													749									
750			FY 16-17 Benefits Allocation							175,000	175,000					750									
751																751									
752			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	100,000	-	100,000	3,723,877	175,000	3,998,877					752									
753			SUBTOTAL VOCATIONAL REHABILITATION		15,852,800			15,952,800	119,986,616	35,340,201	171,279,617					753									
754																754									
755	J020	33	Department of Health & Human Services	1,271,894,607				1,271,894,607	5,109,118,837	974,142,716	7,355,156,160					755									
756			State Funds Adjustments:													756									
757			Adopt Savings Initiatives		(3,288,587)			(3,288,587)			(3,288,587)					757									
758			Improve Alignment of Adult Vaccine Coverage w/ CDC Standards		280,410			280,410			280,410					758									
759			Residual Annualizations		45,382,209			45,382,209			45,382,209					759									
760			Medicaid Composite Bank Account Monitoring (Transfer to State Treasurer's Office)		(150,000)			(150,000)			(150,000)	(2.00)			(2.00)	760									
761			Medicaid Management Information System				8,832,619	8,832,619			8,832,619					761									
762			BabyNet (Transfer from SDE)		750,000			750,000			750,000					762									
763			Telemedicine		1,000,000			1,000,000			1,000,000					763									
764			Rural Health Initiative		1,000,000			1,000,000			1,000,000					764									
765			Rural Hospital Transformation Plan			4,000,000		4,000,000			4,000,000					765									
766			Medical Contracts			4,900,000		4,900,000			4,900,000					766									
767			Transfer State Match to DDSN for Intellectual Disability Family Support		(1,453,978)			(1,453,978)			(1,453,978)					767									
768																768									
769			Federal Funds Adjustments:													769									
770			Adopt Savings Initiatives						(2,346,284)		(2,346,284)					770									
771			Improve Alignment of Adult Vaccine Coverage w/ CDC Standards						694,590		694,590					771									
772			Residual Annualizations						195,053,093		195,053,093					772									
773			BabyNet (Transfer from SDE)						6,102,000		6,102,000					773									
774																774									
775			Other Funds Adjustments:													775									
776			Residual Annualizations							21,476,154	21,476,154					776									
777			BabyNet (Transfer from SDE)							1,479,000	1,479,000			58.00	58.00	777									
778																778									
779			SUBTOTAL INCREMENTAL ADJUSTMENTS		43,520,054	8,900,000	8,832,619	61,252,673	199,503,399	22,955,154	283,711,226					779									
780			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,315,414,661			1,333,147,280	5,308,622,236	997,097,870	7,638,867,386	(2.00)		58.00	56.00	780									
781																781									
782	J040	34	Department of Health & Environmental Control	122,547,832				122,547,832	286,140,200	200,899,732	609,587,764					782									
783			State Funds Adjustments:													783									
784			Data Center		3,200,000			3,200,000			3,200,000					784									
785			Lead Screening and Follow Up		511,234			511,234			511,234	5.40			5.40	785									
786			Dam Safety Program				4,893,750	4,893,750			4,893,750					786									
787			Electronic Health Records		3,800,000			3,800,000			3,800,000	5.00			5.00	787									
788			Stroke System of Care Database Licenses		147,500			147,500			147,500					788									
789			Best Chance Network/Colon Cancer		1,000,000			1,000,000			1,000,000					789									
790			Water Quality			2,600,000		2,600,000			2,600,000					790									

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total	FTE Changes												
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
791						100,000		100,000			100,000					791							
792												20.00			20.00	792							
793																793							
794																794							
795																795							
796																796							
797																797							
798																798							
799																799							
800						8,658,734	2,700,000	4,893,750	16,252,484		16,252,484					800							
801						131,206,566			138,800,316	286,140,200	200,899,732	625,840,248	30.40		30.40	801							
802																802							
803	J120	35	Department of Mental Health	221,798,225				221,798,225	15,865,121	230,356,451	468,019,797					803							
804			State Funds Adjustments:													804							
805			Forensics - Annualization		5,490,659			5,490,659			5,490,659					805							
806			School-Based Services		500,000			500,000			500,000					806							
807			Sexually Violent Predators Program		950,460			950,460			950,460					807							
808			Forensics - MOE		4,740,243			4,740,243			4,740,243					808							
809																809							
810			Federal Funds Adjustments:													810							
811			Increase in Federal Authorization						3,305,807		3,305,807					811							
812																812							
813			Other Funds Adjustments:													813							
814																814							
815																815							
816			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,681,362	-	-	11,681,362	3,305,807		14,987,169					816							
817			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		233,479,587			233,479,587	19,170,928	230,356,451	483,006,966					817							
818																818							
819	J160	36	Department of Disabilities & Special Needs	238,542,267				238,542,267	340,000	496,438,332	735,320,599					819							
820			State Funds Adjustments:													820							
821			Workforce Needs		9,000,000			9,000,000			9,000,000					821							
822			Transfer State Match from DHHS for Intellectual Disability Family Support		1,453,978			1,453,978			1,453,978					822							
823			PDD Program Transfer to Greenwood Genetic Center		(500,000)			(500,000)			(500,000)					823							
824			Greenwood Genetic Center - Autism Research		500,000			500,000			500,000					824							
825																825							
826			Federal Funds Adjustments:													826							
827																827							
828																828							
829			Other Funds Adjustments:													829							
830			Other Funds Reduction							(20,000,000)	(20,000,000)					830							
831			Workforce Needs							22,000,000	22,000,000					831							
832																832							
833			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,453,978	-	-	10,453,978		2,000,000	12,453,978					833							
834			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		248,996,245			248,996,245	340,000	498,438,332	747,774,577					834							
835																835							
836	J200	37	Department of Alcohol & Other Drug Abuse Services	8,651,140				8,651,140	31,938,406	8,968,132	49,557,678					836							
837			State Funds Adjustments:													837							
838																838							
839																839							
840			Federal Funds Adjustments:													840							
841			Federal Grant Authorization Increase						650,339		650,339					841							
842			Overdose Prevention Project						665,665		665,665					842							
843																843							
844			Other Funds Adjustments:													844							
845			Decrease Other Funds Authorization							(1,871,770)	(1,871,770)					845							
846																846							
847																847							
848			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	1,316,004	(1,871,770)	(555,766)					848							
849			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		8,651,140			8,651,140	33,254,410	7,096,362	49,001,912					849							
850																850							
851	L040	38	Department of Social Services	150,825,292				150,825,292	508,278,168	56,346,297	715,449,757					851							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL											Senate Finance Committee										
				State				Federal	Other	Total	FTE Changes														
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
852																	852								
853																	853								
854																	854								
855																	855								
856																	856								
857																	857								
858																	858								
859																	859								
860																	860								
861																	861								
862																	862								
863																	863								
864																	864								
865																	865								
866																	866								
867																	867								
868																	868								
869	L240	39	Commission for the Blind	3,498,525				3,498,525	8,433,255	403,000	12,334,780						869								
870																	870								
871																	871								
872																	872								
873																	873								
874																	874								
875																	875								
876																	876								
877																	877								
878																	878								
879																	879								
880																	880								
881	E040	94	Lieutenant Governor	17,696,260				17,696,260	24,462,654	9,054,297	51,213,211						881								
882																	882								
883																	883								
884																	884								
885																	885								
886																	886								
887																	887								
888																	888								
889																	889								
890																	890								
891																	891								
892																	892								
893																	893								
894																	894								
895	E190	98	Retirement Systems Investment Commission														895								
896																	896								
897																	897								
898																	898								
899																	899								
900																	900								
901																	901								
902	F300	103	Employee Benefits														902								
903																	903								
904																	904								
905																	905								
906																	906								
907																	907								
908																	908								
909																	909								
910																	910								
911																	911								

3/28/2017			SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL				Senate Finance Committee								
			FY 2017-18 Agency Beginning Base			State		Federal	Other	Total	FTE Changes				
			Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
912	F500	105	Public Employee Benefit Authority (PEBA)	7,495,020			7,495,020		32,030,091					912	
913			State Funds Adjustments:											913	
914			National Guard Retirement System		145,859		145,859							914	
915														915	
916			Other Funds Adjustments:											916	
917			Benefits Administration System Modification Program					10,000,000	10,000,000			10.00	10.00	917	
918														918	
919			SUBTOTAL INCREMENTAL ADJUSTMENTS		145,859	-	145,859	10,000,000	10,145,859					919	
920			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		7,640,879		7,640,879	42,030,091	49,670,970			10.00	10.00	920	
921														921	
922			TOTAL - HEALTH & HUMAN SERVICES	2,058,801,968	227,112,116	12,200,000	38,826,369	2,336,940,453	6,308,920,030	2,092,865,633				922	
923														923	
924														924	
925														925	
926			NATURAL RESOURCES											926	
927														927	
928	L320	42	Housing Finance & Development Authority					155,862,114	26,209,553	182,071,667				928	
929			State Funds Adjustments:											929	
930														930	
931														931	
932			Federal Funds Adjustments:											932	
933			Housing Trust Fund					2,951,000	2,951,000					933	
934														934	
935			Other Funds Adjustments:											935	
936			Other Funded Housing Programs					429,000	429,000					936	
937														937	
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,951,000	429,000	3,380,000				938	
939			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY		-	-	-	158,813,114	26,638,553	185,451,667				939	
940														940	
941	P120	43	Forestry Commission	16,348,627			16,348,627	4,763,560	9,678,713	30,790,900				941	
942			State Funds Adjustments:											942	
943			Forest Inventory, Management and Protection		395,000		395,000			395,000				943	
944			Firefighting Capacity		584,000		584,000			584,000	5.00		5.00	944	
945			Firefighter Safety and Public Protection - Equipment			1,000,000	1,000,000			2,000,000				945	
946														946	
947			Federal Funds Adjustments:											947	
948														948	
949														949	
950			Other Funds Adjustments:											950	
951														951	
952														952	
953			SUBTOTAL INCREMENTAL ADJUSTMENTS		979,000	1,000,000	1,000,000	2,979,000		2,979,000				953	
954			SUBTOTAL FORESTRY COMMISSION		17,327,627		19,327,627	4,763,560	9,678,713	33,769,900				954	
955														955	
956	P160	44	Department of Agriculture	7,973,733			7,973,733	719,304	8,393,526	17,086,563				956	
957			State Funds Adjustments:											957	
958			Consumer Protection & Safety Equipment			650,000	650,000			650,000				958	
959			Agribusiness Development		1	250,000	250,001			250,001				959	
960			Certified SC Marketing		1,000,000		1,000,000			1,000,000				960	
961														961	
962			Federal Funds Adjustments:											962	
963			Federal Funding Increase					1,500,000	1,500,000					963	
964														964	
965			Other Funds Adjustments:											965	
966			FY 16-17 Benefits Allocation						89,100	89,100				966	
967														967	
968			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,001	250,000	650,000	1,900,001	1,500,000	3,489,101				968	
969			SUBTOTAL DEPARTMENT OF AGRICULTURE		8,973,734		9,873,734	2,219,304	8,482,626	20,575,664				969	
970														970	
971	P200	45	Clemson-PSA	37,755,838			37,755,838	16,525,000	23,395,568	77,676,406				971	

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
972																972							
973			State Funds Adjustments:													973							
973			Agriculture and Natural Resources Programs		1,100,000			1,100,000			1,100,000					973							
974			Statewide Extension Programming		1,200,000			1,200,000			1,200,000	20.00			20.00	974							
975																975							
976			Federal Funds Adjustments:													976							
977			Federal Fund Authorization Increase						750,000		750,000		7.00		7.00	977							
978																978							
979			Other Funds Adjustments:													979							
980																980							
981																981							
982			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,300,000	-	-	2,300,000	750,000		3,050,000					982							
983			SUBTOTAL CLEMSON-PSA		40,055,838			40,055,838	17,275,000	23,395,568	80,726,406	20.00	7.00		27.00	983							
984																984							
985	P210	46	SC State-PSA	3,437,142				3,437,142	4,173,741		7,610,883					985							
986			State Funds Adjustments:													986							
987			1890 Matching Funds		849,341			849,341			849,341					987							
988																988							
989			Federal Funds Adjustments:													989							
990																990							
991																991							
992			SUBTOTAL INCREMENTAL ADJUSTMENTS		849,341	-	-	849,341			849,341					992							
993			SUBTOTAL SC STATE-PSA		4,286,483			4,286,483	4,173,741		8,460,224					993							
994																994							
995	P240	47	Department of Natural Resources	24,838,258				24,838,258	31,098,135	43,867,677	99,804,070					995							
996			State Funds Adjustments:													996							
997			Law Enforcement - Step Increases		1			1			1					997							
998			Law Enforcement Salary Realignment (Switch from Other Funds)		4,125,599			4,125,599			4,125,599	54.00			54.00	998							
999			Outreach Programs		(400,000)	400,000										999							
1000			Wildlife Biologist and Climatologist		135,000			135,000			135,000	2.00			2.00	1000							
1001																1001							
1002			Federal Funds Adjustments:													1002							
1003																1003							
1004																1004							
1005			Other Funds Adjustments:													1005							
1006			Heritage Trust							678,713	678,713					1006							
1007			Regional Wildlife Operations - Private Grant Match							2,000,000	2,000,000					1007							
1008			Law Enforcement Salary Realignment (Switch to State Funds)										(1.00)	(53.00)	(54.00)	1008							
1009																1009							
1010			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,860,600	400,000	-	4,260,600		2,678,713	6,939,313					1010							
1011			SUBTOTAL DEPT. OF NATURAL RESOURCES		28,698,858			29,098,858	31,098,135	46,546,390	106,743,383	56.00	(1.00)	(53.00)	2.00	1011							
1012																1012							
1013	P260	48	Sea Grant Consortium	671,118				671,118	4,550,000	282,000	5,503,118					1013							
1014			State Funds Adjustments:													1014							
1015																1015							
1016																1016							
1017			Federal Funds Adjustments:													1017							
1018																1018							
1019																1019							
1020			Other Funds Adjustments:													1020							
1021			Adjustment to Other Funds (new grant)						168,000		168,000					1021							
1022																1022							
1023			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		168,000		168,000					1023							
1024			SUBTOTAL SEA GRANT CONSORTIUM		671,118			671,118	4,718,000	282,000	5,671,118					1024							
1025																1025							
1026	P280	49	Department of Parks, Recreation & Tourism	43,538,500				43,538,500	2,505,110	48,766,105	94,809,715					1026							
1027			State Funds Adjustments:													1027							
1028			Hurricane Matthew Revenue Loss			2,238,206		2,238,206			2,238,206					1028							
1029			Parks, Recreational and Tourism Revitalizations			6,175,000		6,175,000			6,175,000					1029							
1030			Palmetto Trail				300,000	300,000			300,000					1030							
1031			PRT - Statewide Coastal Beach Renourishment			7,500,000		7,500,000			7,500,000					1031							
1032			Parks Recreation Development Fund			3,000,000		3,000,000			3,000,000					1032							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal		Other		Total		FTE Changes												
				FY 2017-18 Agency		FY 2016-17 Capital																			
				Beginning Base		Reserve Fund		Total		Federal		Other		Total		Total									
Line				H.3720	Proviso 118.14	H.3721	State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line										
1033			Parks Infrastructure Needs		1,000,000		1,000,000			1,000,000					1033										
1034			African American Museum		5,000,000		5,000,000			5,000,000					1034										
1035															1035										
1036			<u>Federal Funds Adjustments:</u>												1036										
1037															1037										
1038															1038										
1039			<u>Other Funds Adjustments:</u>												1039										
1040			Charles Towne Landing Historic Site - Additional Personnel (2.0 FTEs)						147,000	147,000			2.00	2.00	1040										
1041			Film Commission Authorization						3,200,000	3,200,000					1041										
1042			State Park Service Authorization						750,000	750,000					1042										
1043			Welcome Center Operations						250,000	250,000					1043										
1044															1044										
1045			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	24,913,206	300,000	25,213,206		4,347,000	29,560,206					1045										
1046			SUBTOTAL DEPT. OF PRT	43,538,500			68,751,706	2,505,110	53,113,105	124,369,921			2.00	2.00	1046										
1047															1047										
1048	P320	50	Department of Commerce	35,274,229			35,274,229	19,465,015	54,391,500	109,130,744					1048										
1049			<u>State Funds Adjustments:</u>												1049										
1050			Closing Fund		4,800,000	5,200,000	10,000,000			10,000,000					1050										
1051			Coordinating Council for Workforce Development		150,000		150,000			150,000	1.00			1.00	1051										
1052			International Strategy and Trade		350,000		350,000			350,000					1052										
1053			Small Business Development Centers		250,000		250,000			250,000					1053										
1054			2015 Flood - Non-CDBG - Disaster Recovery			250,000	250,000			250,000					1054										
1055			LocateSC			4,000,000	4,000,000			4,000,000					1055										
1056			Applied Research Centers			2,000,000	2,000,000			2,000,000					1056										
1057			Military Base Task Force			500,000	500,000			500,000					1057										
1058			IT-ology/Coursepower			300,000	300,000			300,000					1058										
1059															1059										
1060			<u>Federal Funds Adjustments:</u>												1060										
1061			2015 Flood - Community Dev. Block Grant - Disaster Recovery					53,000,000		53,000,000		10.00		10.00	1061										
1062															1062										
1063			<u>Other Fund Adjustments:</u>												1063										
1064															1064										
1065															1065										
1066			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,550,000	12,250,000	-	17,800,000	53,000,000		70,800,000					1066										
1067			SUBTOTAL DEPT. OF COMMERCE	40,824,229			53,074,229	72,465,015	54,391,500	179,930,744	1.00	10.00		11.00	1067										
1068															1068										
1069	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150					1069										
1070			<u>State Funds Adjustments:</u>												1070										
1071															1071										
1072															1072										
1073			<u>Federal Funds Adjustments:</u>												1073										
1074															1074										
1075															1075										
1076			<u>Other Funds Adjustments:</u>												1076										
1077															1077										
1078															1078										
1079			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-			-					1079										
1080			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY	-			-	18,000	405,150	423,150					1080										
1081															1081										
1082	P360	52	Patriots Point Authority						13,836,012	13,836,012					1082										
1083			<u>State Funds Adjustments:</u>												1083										
1084															1084										
1085															1085										
1086			<u>Other Funds Adjustments:</u>												1086										
1087															1087										
1088															1088										
1089			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-		13,836,012	13,836,012					1089										
1090			SUBTOTAL PATRIOTS POINT AUTHORITY	-			-		13,836,012	13,836,012					1090										
1091															1091										
1092	P400	53	Conservation Bank						15,000,000	15,000,000					1092										
1093			<u>State Funds Adjustments</u>												1093										

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
1094			Administration - Classified Positions and Employer Contributions		350,000			350,000			350,000	3.00			3.00	1094							
1095			Conservation Bank Trust			5,000,000	5,000,000	10,000,000			10,000,000					1095							
1096																1096							
1097			Other Funds Adjustments:													1097							
1098			Reduction in Authorization											(3.00)	(3.00)	1098							
1099			Increase Authorization							1,975,000	1,975,000					1099							
1100																1100							
1101			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	5,000,000	5,000,000	10,350,000		1,975,000	12,325,000					1101							
1102			SUBTOTAL CONSERVATION BANK		350,000			10,350,000		16,975,000	27,325,000	3.00		(3.00)		1102							
1103																1103							
1104	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,269,000	42,480,856					1104							
1105			State Funds Adjustments:													1105							
1106																1106							
1107																1107							
1108			Other Funds Adjustments:													1108							
1109																1109							
1110																1110							
1111			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					1111							
1112			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,511,856			20,511,856	700,000	21,269,000	42,480,856					1112							
1113																1113							
1114	R200	78	Department of Insurance	4,182,405				4,182,405		13,630,754	17,813,159					1114							
1115			State Funds Adjustments:													1115							
1116																1116							
1117																1117							
1118			Other Funds Adjustments:													1118							
1119																1119							
1120																1120							
1121			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			-					1121							
1122			SUBTOTAL DEPARTMENT OF INSURANCE		4,182,405			4,182,405		13,630,754	17,813,159					1122							
1123																1123							
1124	R360	81	Department of Labor, Licensing, & Regulation	1,400,905				1,400,905	2,710,764	36,991,108	41,102,777					1124							
1125			State Funds Adjustments:													1125							
1126			FTE Adjustment - OSHA Program									1.00			1.00	1126							
1127			Grants to Local Fire Districts			200,000		200,000			200,000					1127							
1128																1128							
1129			Federal Funds Adjustments:													1129							
1130			Realign Funds						193,500		193,500					1130							
1131			FTE Adjustment - OSHA Program										1.00		1.00	1131							
1132																1132							
1133			Other Funds Adjustments:													1133							
1134			Realign Funds							(193,500)	(193,500)					1134							
1135			FTE Adjustment											11.00	11.00	1135							
1136																1136							
1137			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	200,000	-	200,000	193,500	(193,500)	200,000					1137							
1138			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,400,905			1,600,905	2,904,264	36,797,608	41,302,777	1.00	1.00	11.00	13.00	1138							
1139																1139							
1140	Y140	88	State Ports Authority													1140							
1141			State Funds Adjustments:													1141							
1142			Jasper Ocean Terminal, Channel, & Supporting Infrastructure			1,000,000		1,000,000			1,000,000					1142							
1143																1143							
1144			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000			1,000,000					1144							
1145			SUBTOTAL STATE PORTS AUTHORITY		-			1,000,000			1,000,000					1145							
1146																1146							
1147			TOTAL - NATURAL RESOURCES	195,932,611	14,888,942	45,013,206	6,950,000	262,784,759	301,653,243	325,441,979	889,879,981					1147							
1148																1148							
1149																1149							
1150																1150							
1151			CONSTITUTIONAL													1151							
1152																1152							
1153	E200	59	Attorney General	10,640,026				10,640,026	1,953,883	15,426,411	28,020,320					1153							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
1154			State Funds Adjustments:													1154							
1155			ICAC Equipment, Training and Operations		618,860	150,000		768,860			768,860	3.00			3.00	1155							
1156			Agency Operations		500,000			500,000			500,000					1156							
1157																1157							
1158			Federal Funds Adjustments:													1158							
1159			Federal Grant						95,000		95,000					1159							
1160																1160							
1161			Other Funds Adjustments:													1161							
1162			Decrease Other Funds Authorization							(1,700,000)	(1,700,000)					1162							
1163																1163							
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,118,860	150,000	-	1,268,860	95,000	(1,700,000)	(336,140)					1164							
1165			SUBTOTAL ATTORNEY GENERAL		11,758,886			11,908,886	2,048,883	13,726,411	27,684,180	3.00			3.00	1165							
1166																1166							
1167	A010	91A	The Senate	14,279,327				14,279,327		300,000	14,579,327					1167							
1168			State Funds Adjustments:													1168							
1169																1169							
1170																1170							
1171			Other Funds Adjustments:													1171							
1172																1172							
1173																1173							
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1174							
1175			SUBTOTAL THE SENATE		14,279,327			14,279,327		300,000	14,579,327					1175							
1176																1176							
1177	A050	91B	House of Representatives	22,216,231				22,216,231			22,216,231					1177							
1178			State Funds Adjustments:													1178							
1179																1179							
1180																1180							
1181			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1181							
1182			SUBTOTAL HOUSE OF REPRESENTATIVES		22,216,231			22,216,231			22,216,231					1182							
1183																1183							
1184	A150	91C	Codification of Laws & Legislative Council	3,937,385				3,937,385		300,000	4,237,385					1184							
1185			State Funds Adjustments:													1185							
1186			Research Support Staff		150,000			150,000			150,000					1186							
1187																1187							
1188			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	-	-	150,000			150,000					1188							
1189			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,087,385			4,087,385		300,000	4,387,385					1189							
1190																1190							
1191	A170	91D	Legislative Services	5,892,018				5,892,018			5,892,018					1191							
1192			State Funds Adjustments:													1192							
1193			IT Disaster Recovery			500,000		500,000			500,000					1193							
1194																1194							
1195			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	500,000	-	500,000			500,000					1195							
1196			SUBTOTAL LEGISLATIVE SERVICES		5,892,018			6,392,018			6,392,018					1196							
1197																1197							
1198	A200	91E	Legislative Audit Council	1,879,575				1,879,575		400,000	2,279,575					1198							
1199			State Funds Adjustments:													1199							
1200																1200							
1201																1201							
1202			Other Funds Adjustments:													1202							
1203																1203							
1204																1204							
1205			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1205							
1206			SUBTOTAL LEG AUDIT COUNCIL		1,879,575			1,879,575		400,000	2,279,575					1206							
1207																1207							
1208	D050	92A	Governor's Office-Executive Control of the State	2,038,988				2,038,988			2,038,988					1208							
1209			State Funds Adjustments:													1209							
1210																1210							
1211																1211							
1212			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1212							
1213			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,038,988			2,038,988			2,038,988					1213							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
1214																1214							
1215	D200	92C	Governor's Office-Mansion & Grounds	321,038				321,038		200,000	521,038					1215							
1216			State Funds Adjustments:													1216							
1217																1217							
1218																1218							
1219			Other Funds Adjustments:													1219							
1220																1220							
1221																1221							
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1222							
1223			SUBTOTAL MANSION & GROUNDS		321,038			321,038		200,000	521,038					1223							
1224																1224							
1225	D500	93	Department of Administration	58,560,466				58,560,466	71,500,411	150,362,423	280,423,300					1225							
1226			State Funds Adjustments:													1226							
1227			Division of Information Security - Enterprise Technology and Remediation		2,000,000			2,000,000			2,000,000					1227							
1228			Guardian ad Litem - Interest Revenue Replacement		500,000			500,000			500,000					1228							
1229			Guardian ad Litem - Additional Personnel and Associated Operating		300,000			300,000			300,000	5.00			5.00	1229							
1230																1230							
1231			Federal Funds Adjustments:													1231							
1232			Office of Economic Opportunity Authorization Reduction						(8,000,000)		(8,000,000)					1232							
1233																1233							
1234			Other Funds Adjustments:													1234							
1235			Division of Technology - State Agency Data Center Migration							11,129,600	11,129,600					1235							
1236			K-12 School Technology							7,120,000	7,120,000					1236							
1237																1237							
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000			2,800,000	(8,000,000)	18,249,600	13,049,600					1238							
1239			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,360,466			61,360,466	63,500,411	168,612,023	293,472,900	5.00			5.00	1239							
1240																1240							
1241	D250	94	Inspector General	655,989				655,989			655,989					1241							
1242			State Funds Adjustments:													1242							
1243																1243							
1244																1244							
1245			Other Funds Adjustments:													1245							
1246																1246							
1247																1247							
1248			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1248							
1249			SUBTOTAL OFFICE OF INSPECTOR GENERAL		655,989			655,989			655,989					1249							
1250																1250							
1251	E080	96	Secretary of State	1,097,760				1,097,760		1,646,817	2,744,577					1251							
1252			State Funds Adjustments:													1252							
1253			Off-site Disaster Recovery for Replication		16,600			16,600			16,600					1253							
1254																1254							
1255			Other Funds Adjustments:													1255							
1256			Administrative Assistant - Charities							53,000	53,000			1.00	1.00	1256							
1257			Investigator II							53,000	53,000			1.00	1.00	1257							
1258			FY 16-17 Benefits Allocation							45,538	45,538					1258							
1259			Operating Expenses							150,000	150,000					1259							
1260																1260							
1261			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,600	-	-	16,600		301,538	318,138					1261							
1262			SUBTOTAL SECRETARY OF STATE		1,114,360			1,114,360		1,948,355	3,062,715			2.00	2.00	1262							
1263																1263							
1264	E120	97	Comptroller General	2,357,442				2,357,442		825,434	3,182,876					1264							
1265			State Funds Adjustments:													1265							
1266																1266							
1267																1267							
1268			Other Funds Adjustments:													1268							
1269			Other Funds Authorization Increase - Procurement of CAFR Software							50,000	50,000					1269							
1270																1270							
1271			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			50,000	50,000					1271							
1272			SUBTOTAL COMPTROLLER GENERAL		2,357,442			2,357,442		875,434	3,232,876					1272							
1273																1273							
1274	E160	98	State Treasurer	1,822,301				1,822,301		7,192,782	9,015,083					1274							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
1275			State Funds Adjustments:													1275							
1276			Medicaid Composite Bank Account Monitoring (Transfer from DHHS)		150,000			150,000			150,000	2.00			2.00	1276							
1277																1277							
1278			Other Funds Adjustments:													1278							
1279			FY 16-17 Benefits Allocation							167,104	167,104					1279							
1280																1280							
1281			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	-	-	150,000		167,104	317,104					1281							
1282			SUBTOTAL STATE TREASURER		1,972,301			1,972,301		7,359,886	9,332,187	2.00			2.00	1282							
1283																1283							
1284	E240	100	Adjutant General	7,589,022				7,589,022	45,193,912	6,646,961	59,429,895					1284							
1285			State Funds Adjustments:													1285							
1286			SC Law Enforcement Assistance Program (SCLEAP)		64,500			64,500			64,500					1286							
1287			Youth Challenge - POST Challenge			500,000		500,000			500,000					1287							
1288			Military Heroes Workforce Readiness Initiative - Transfer to Technical College of the Lowcountry		(500,000)			(500,000)			(500,000)					1288							
1289			Adjutant General/EMD - Hurricane Matthew FEMA Match				75,272,282	75,272,282			75,272,282					1289							
1290			Adjutant General/EMD - Pinnacle Mountain Fire FEMA Match				1,250,000	1,250,000			1,250,000					1290							
1291			Adjutant General/EMD - Hazard Mitigation Planning Grant and Enhanced Emergency Services			580,000		580,000			580,000					1291							
1292			SC Military Museum			760,000		760,000			760,000					1292							
1293			Shaw Airforce Base/City of Sumter Maingate Refurbishment			150,000		150,000			150,000					1293							
1294			Town of Nichols Loan			700,000		700,000			700,000					1294							
1295			2014 Winter Storm Local Matching Funds			3,826,031		3,826,031			3,826,031					1295							
1296																1296							
1297			Federal Funds Adjustments:													1297							
1298																1298							
1299																1299							
1300			Other Funds Adjustments:													1300							
1301																1301							
1302																1302							
1303			SUBTOTAL INCREMENTAL ADJUSTMENTS		(435,500)	6,516,031	76,522,282	82,602,813			82,602,813					1303							
1304			SUBTOTAL ADJUTANT GENERAL'S OFFICE		7,153,522			90,191,835	45,193,912	6,646,961	142,032,708					1304							
1305																1305							
1306	E280	101	Election Commission	5,766,472				5,766,472		1,640,700	7,407,172					1306							
1307			State Funds Adjustments:													1307							
1308			Refresh of Current Statewide Voting System			5,000,000		5,000,000			5,000,000					1308							
1309			Supervision of County Boards of Voter Registration and Elections		201,000			201,000			201,000					1309							
1310			Poll Worker Pay Increase		300,000			300,000			300,000					1310							
1311																1311							
1312			Other Funds Adjustments:													1312							
1313																1313							
1314																1314							
1315			SUBTOTAL INCREMENTAL ADJUSTMENTS		501,000	5,000,000	-	5,501,000			5,501,000					1315							
1316			SUBTOTAL ELECTION COMMISSION		6,267,472			11,267,472		1,640,700	12,908,172					1316							
1317																1317							
1318	E500	102	Revenue & Fiscal Affairs Office	4,896,213				4,896,213	25,000	5,889,274	10,810,487					1318							
1319			State Funds Adjustments:													1319							
1320																1320							
1321																1321							
1322			Federal Funds Adjustments:													1322							
1323																1323							
1324																1324							
1325			Other Funds Adjustments:													1325							
1326			FTE Adjustment											8.00	8.00	1326							
1327																1327							
1328			SUBTOTAL INCREMENTAL ADJUSTMENTS													1328							
1329			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		4,896,213			4,896,213	25,000	5,889,274	10,810,487			8.00	8.00	1329							
1330																1330							
1331	E550	104	State Fiscal Accountability Authority	1,610,405				1,610,405		16,428,179	18,038,584					1331							
1332			State Funds Adjustments:													1332							
1333																1333							
1334																1334							
1335			Other Funds Adjustments:													1335							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL											Senate Finance Committee										
				State				Federal		Other		Total			FTE Changes										
				FY 2017-18 Agency		FY 2016-17 Capital Reserve Fund									State		Federal		Other		Total				
Line			Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line										
1336									168,101	168,101					1336										
1337															1337										
1338									168,101	168,101					1338										
1339							1,610,405		16,596,280	18,206,685					1339										
1340															1340										
1341	F270	105	SFAA - State Auditor's Office	3,601,128			3,601,128		2,379,639	5,980,767					1341										
1342			State Funds Adjustments:												1342										
1343			Engagement Management Audit Software		30,000		30,000			30,000					1343										
1344			Funding Increase Property Lease		58,000		58,000			58,000					1344										
1345			Internal Audit Services - SCDOT (Act 275)		840,000		840,000			840,000	7.00			7.00	1345										
1346															1346										
1347			Other Funds Adjustments:												1347										
1348															1348										
1349															1349										
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS		928,000		928,000			928,000					1350										
1351			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,529,128		4,529,128		2,379,639	6,908,767	7.00			7.00	1351										
1352															1352										
1353	F310	104	Capital Reserve Fund	139,207,789			139,207,789			139,207,789					1353										
1354			Capital Reserve Fund (2% of FY 2015-16 Revenue = \$145,420,836)		6,213,047		6,213,047			6,213,047					1354										
1355															1355										
1356			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,213,047	-	6,213,047			6,213,047					1356										
1357			SUBTOTAL CAPITAL RESERVE FUND		145,420,836		145,420,836		-	145,420,836					1357										
1358															1358										
1359	F310	104	General Reserve Fund												1359										
1360			General Reserve Fund Contribution (5% of FY15-16 Revenues, Full Funding \$363,552,089)			15,532,616	15,532,616			15,532,616					1360										
1361															1361										
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	15,532,616	15,532,616			15,532,616					1362										
1363			SUBTOTAL GENERAL RESERVE FUND			15,532,616	15,532,616			15,532,616					1363										
1364															1364										
1365	R520	110	State Ethics Commission	933,243			933,243		517,508	1,450,751					1365										
1366			State Funds Adjustments:												1366										
1367			Additional Office Space/Rent Increase		87,000	15,000	102,000			102,000					1367										
1368			New Administrative Assistants		105,300	10,000	115,300			115,300	2.00			2.00	1368										
1369															1369										
1370			Other Funds Adjustments:												1370										
1371															1371										
1372															1372										
1373			SUBTOTAL INCREMENTAL ADJUSTMENTS		192,300	25,000	217,300			217,300					1373										
1374			SUBTOTAL STATE ETHICS COMMISSION		1,125,543		1,150,543		517,508	1,668,051	2.00			2.00	1374										
1375															1375										
1376	V040	109	Debt Service	191,630,298			191,630,298			191,630,298					1376										
1377															1377										
1378															1378										
1379			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	191,630,298			191,630,298					1379										
1380			SUBTOTAL DEBT SERVICE		191,630,298		191,630,298		-	191,630,298					1380										
1381															1381										
1382	X220	113	Aid to Subdivisions - State Treasurer	17,439,501			17,439,501			17,439,501					1382										
1383			Aid to Fire Districts		3,000,000		3,000,000			3,000,000					1383										
1384			Aid to Planning Districts		250,000		250,000			250,000					1384										
1385															1385										
1386	X220	113	Local Government Fund - State Treasurer	212,619,411			212,619,411			212,619,411					1386										
1387			Retirement Contribution Increase (SCRS/PORS) - 1.0% Local Government Fund Entities		33,692,568		33,692,568			33,692,568					1387										
1388															1388										
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS		36,942,568	-	36,942,568			36,942,568					1389										
1390			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		267,001,480		267,001,480		-	267,001,480					1390										
1391															1391										
1392	X440	114	Aid to Subdivisions - Dept. of Revenue	49,176,000			49,176,000			49,176,000					1392										
1393			Homestead Exemption Fund - (Reduction) [BEA 2/15/17]		(19,873,362)		(19,873,362)			(19,873,362)					1393										
1394															1394										
1395			SUBTOTAL INCREMENTAL ADJUSTMENTS		(19,873,362)	-	(19,873,362)			(19,873,362)					1395										

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL											Senate Finance Committee										
				State			Federal		Other		Total		FTE Changes												
				FY 2017-18 Agency Beginning Base		Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds		Federal Funds	Other Funds	Total Funds		State	Federal	Other	Total							
Line																		Line							
1396			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE			29,302,638			29,302,638	-	-	29,302,638						1396							
1397																		1397							
1398			TOTAL - Constitutional	760,168,028	28,703,513	27,723,647	76,522,282	893,117,470	110,768,206	227,392,471	1,231,278,147							1398							
1399																		1399							
1400																		1400							
1401																		1401							
1402			TRANSPORTATION AND REGULATORY															1402							
1403																		1403							
1404	L360	70	Human Affairs Commission	2,189,678				2,189,678	336,225	640,600	3,166,503							1404							
1405			State Funds Adjustments:															1405							
1406			CAAMS Server Maintenance		75,000			75,000			75,000							1406							
1407																		1407							
1408			Federal Funds Adjustments:															1408							
1409																		1409							
1410																		1410							
1411			Other Funds Adjustments:															1411							
1412			Increase Authorization							109,400	109,400							1412							
1413																		1413							
1414			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	-	-	75,000		109,400	184,400							1414							
1415			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,264,678			2,264,678	336,225	750,000	3,350,903							1415							
1416																		1416							
1417	L460	71	Commission On Minority Affairs	1,020,729				1,020,729		261,814	1,282,543							1417							
1418			State Funds Adjustments:															1418							
1419			Research Program Expansion		119,400			119,400			119,400			2.00			2.00	1419							
1420																		1420							
1421			Other Funds Adjustments:															1421							
1422																		1422							
1423																		1423							
1424			SUBTOTAL INCREMENTAL ADJUSTMENTS		119,400	-	-	119,400			119,400							1424							
1425			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,140,129			1,140,129		261,814	1,401,943			2.00			2.00	1425							
1426																		1426							
1427	R040	72	Public Service Commission							4,710,308	4,710,308							1427							
1428			Federal Funds Adjustments:															1428							
1429																		1429							
1430																		1430							
1431			Other Funds Adjustments:															1431							
1432			Administration - Other Operating							(15,000)	(15,000)							1432							
1433			Administration - Personal Services							(45,000)	(45,000)							1433							
1434			FY 16-17 Benefits Allocation							79,000	79,000							1434							
1435																		1435							
1436			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		19,000	19,000							1436							
1437			SUBTOTAL PUBLIC SERVICE COMMISSION		-			-		4,729,308	4,729,308							1437							
1438																		1438							
1439	R060	73	Office of Regulatory Staff						648,242	12,667,414	13,315,656							1439							
1440			Federal Funds Adjustments:															1440							
1441			Decrease Authorization						(38,152)		(38,152)							1441							
1442																		1442							
1443			Other Funds Adjustments:															1443							
1444																		1444							
1445																		1445							
1446			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(38,152)							1446							
1447			SUBTOTAL OFFICE OF REGULATORY STAFF		-			-	610,090	12,667,414	13,277,504							1447							
1448																		1448							
1449	R080	74	Workers Compensation Commission	2,065,110				2,065,110		4,669,408	6,734,518							1449							
1450			State Funds Adjustments:															1450							
1451																		1451							
1452																		1452							
1453			Other Funds Adjustments:															1453							
1454			IT Division - Infrastructure Hosting, Shared Services & Lic, LS Modernization							378,238	378,238							1454							
1455			FY 16-17 Benefits Allocation							71,594	71,594							1455							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
Line				Beginning Base	H.3720	H.3721	H.3721	State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
1456			Decrease Authorization							(267,445)	(267,445)					1456							
1457			IT Division - Equipment Replacement							44,944	44,944					1457							
1458			IT Division - Training							16,000	16,000					1458							
1459			Database Administrator							87,850	87,850			1.00	1.00	1459							
1460			Salary Reclassification							25,000	25,000					1460							
1461			Employee Bonus Program							43,200	43,200					1461							
1462																1462							
1463			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			399,381	399,381					1463							
1464			SUBTOTAL WORKERS COMPENSATION COMMISSION		2,065,110			2,065,110		5,068,789	7,133,899			1.00	1.00	1464							
1465																1465							
1466	R120	75	State Accident Fund							9,959,480	9,959,480					1466							
1467			Other Funds Adjustments:													1467							
1468																1468							
1469																1469							
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-									1470							
1471			SUBTOTAL STATE ACCIDENT FUND		-					9,959,480	9,959,480					1471							
1472																1472							
1473	R140	76	Patients' Compensation Fund							996,001	996,001					1473							
1474			Other Funds Adjustments:													1474							
1475			Increase Authorization							95,999	95,999					1475							
1476																1476							
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			95,999	95,999					1477							
1478			SUBTOTAL PATIENT'S COMPENSATION FUND		-					1,092,000	1,092,000					1478							
1479																1479							
1480	R230	79	Board of Financial Institutions							4,304,353	4,304,353					1480							
1481			Other Funds Adjustments:													1481							
1482			FY 16-17 Benefits Allocation							148,764	148,764					1482							
1483			Personal Services - Commissioner of Bank							9,721	9,721					1483							
1484			Personal Services - Commissioner of Consumer Finance							51,784	51,784					1484							
1485																1485							
1486			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			210,269	210,269					1486							
1487			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS		-					4,514,622	4,514,622					1487							
1488																1488							
1489	R280	80	Department of Consumer Affairs	1,349,792				1,349,792		2,059,666	3,409,458					1489							
1490			State Funds Adjustments:													1490							
1491			Employee Retention		153,113			153,113			153,113					1491							
1492																1492							
1493			Federal Funds Adjustments:													1493							
1494																1494							
1495																1495							
1496			Other Funds Adjustments:													1496							
1497			FTE Adjustment											1.00	1.00	1497							
1498																1498							
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,113	-	-	153,113			153,113					1499							
1500			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS		1,502,905			1,502,905		2,059,666	3,562,571			1.00	1.00	1500							
1501																1501							
1502	R400	82	Department of Motor Vehicles	86,833,990				86,833,990	1,700,000	4,347,596	92,881,586					1502							
1503			State Funds Adjustments:													1503							
1504			Supply Costs Increases		720,000			720,000			720,000					1504							
1505			Annual Leave Payouts			140,000		140,000			140,000					1505							
1506			Disaster Recovery Integration			500,000		500,000			500,000					1506							
1507			Real ID				6,727,718	6,727,718			6,727,718					1507							
1508																1508							
1509			Federal Funds Adjustments:													1509							
1510																1510							
1511																1511							
1512			Other Funds Adjustments:													1512							
1513			Plate Replacement Realignment (Switch to Other Funds)							552,404	552,404					1513							
1514			Phoenix III (Planning for Replacement of DMV's Customer System)							1,000,000	1,000,000					1514							
1515																1515							
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS		720,000	640,000	6,727,718	8,087,718		1,552,404	9,640,122					1516							

3/28/2017				SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL										Senate Finance Committee									
				State			Federal		Other	Total		FTE Changes											
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line							
1517			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		87,553,990			94,921,708	1,700,000	5,900,000	102,521,708					1517							
1518																1518							
1519	R600	83	Department of Employment & Workforce	500,000				500,000	150,987,848	16,017,884	167,505,732					1519							
1520			State Funds Adjustments:													1520							
1521																1521							
1522																1522							
1523			Federal Funds Adjustments:													1523							
1524			Unemployment Insurance SCUBI Project (Nonrecurring)						23,333,003		23,333,003					1524							
1525																1525							
1526			Other Funds Adjustments:													1526							
1527																1527							
1528																1528							
1529			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		23,333,003		23,333,003					1529							
1530			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		500,000			500,000	174,320,851	16,017,884	190,838,735					1530							
1531																1531							
1532	U120	84	Department of Transportation	50,057,271				50,057,271		1,754,154,755	1,804,212,026					1532							
1533			State Funds Adjustments:													1533							
1534																1534							
1535																1535							
1536			Other Funds Adjustments:													1536							
1537			Agency Personal Services							17,979,463	17,979,463					1537							
1538			Highway Fund Agency Operations							260,883,993	260,883,993					1538							
1539			Non Federal Aid Maintenance Program							31,156,262	31,156,262					1539							
1540			Port Access Road							13,766,229	13,766,229					1540							
1541			Toll Operations							(59,631)	(59,631)					1541							
1542																1542							
1543			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			323,726,316	323,726,316					1543							
1544			SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,271			50,057,271		2,077,881,071	2,127,938,342					1544							
1545																1545							
1546	U150	85	Infrastructure Bank Board							270,458,276	270,458,276					1546							
1547			Other Funds Adjustments:													1547							
1548			Realign expenditures							(17,472,406)	(17,472,406)					1548							
1549																1549							
1550			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			(17,472,406)	(17,472,406)					1550							
1551			SUBTOTAL INFRASTRUCTURE BANK BOARD		-					252,985,870	252,985,870					1551							
1552																1552							
1553	U200	86	County Transportation Funds							209,220,080	209,220,080					1553							
1554			State Funds Adjustments:													1554							
1555																1555							
1556			Other Funds Adjustments:													1556							
1557			Decrease Authorization							(19,295,080)	(19,295,080)					1557							
1558																1558							
1559			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			(19,295,080)	(19,295,080)					1559							
1560			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-					189,925,000	189,925,000					1560							
1561																1561							
1562	U300	87	Division of Aeronautics	2,068,598				2,068,598	3,478,867	3,552,472	9,099,937					1562							
1563			State Funds Adjustments:													1563							
1564			Security System			100,000		100,000			100,000					1564							
1565			Airline Recruitment and Retention			1		1			1					1565							
1566																1566							
1567			Federal Funds Adjustments:													1567							
1568																1568							
1569																1569							
1570			Other Funds Adjustments:													1570							
1571			Increase Authorization							1,447,528	1,447,528					1571							
1572																1572							
1573			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	100,001	-	100,001		1,447,528	1,547,529					1573							
1574			SUBTOTAL DIVISION OF AERONAUTICS		2,068,598			2,168,599	3,478,867	5,000,000	10,647,466					1574							
1575																1575							
1576	S600	108	Procurement Review Panel	162,815				162,815		2,534	165,349					1576							
1577			State Funds Adjustments:													1577							

3/28/2017		SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL				Senate Finance Committee											
						State			Federal	Other	Total	FTE Changes					
		FY 2017-18 Agency Beginning Base				Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1578																1578	
1579																1579	
1580																1580	
1581																1581	
1582																1582	
1583																1583	
1584																1584	
1585																1585	
1586																1586	
1587																1587	
1588																1588	
1589																1589	
1590																1590	
1591																1591	
1592																1592	
1593																1593	
1594																1594	
1595																1595	
1596																1596	
1597																1597	
1598																1598	
1599																1599	
1600																1600	
1601																1601	
1602																1602	
1603																1603	
1604																1604	
1605																1605	
1606																1606	
1607																1607	
1608																1608	
1609																1609	
1610																1610	
1611																1611	
1612																1612	
1613																1613	
1614																1614	
1615																1615	
1616																1616	
1617																1617	
1618																1618	
1619																1619	
1620																1620	
1621																1621	
1622																1622	
1623																1623	
1624																1624	
1625																1625	
1626																1626	
1627																1627	
1628																1628	
1629																1629	
1630																1630	
1631																1631	
1632																1632	
1633																1633	
1634																1634	
1635																1635	

3/28/2017		SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL				Senate Finance Committee										
						State			Federal	Other	Total	FTE Changes				
		FY 2017-18 Agency				Part 1A	Nonrecurring	FY 2016-17 Capital Reserve Fund	Total	Federal	Other	Total	State	Federal	Other	Total
Line		Beginning Base	H.3720	Proviso 118.14	H.3721	State Funds	Funds	Funds	Funds	Funds	Funds					
1636																1636
1637	Residual Balance		-													1637
1638																1638
1639	EDUCATION IMPROVEMENT ACT RECAP															1639
1640	New EIA Recurring Appropriations Base		797,502,000													1640
1641	EIA Non-Recurring Appropriations															1641
1642	Total EIA Appropriations:		797,502,000													1642
1643																1643
1644																1644
1645	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.4															1645
1646																1646
1647	Estimated Revenue (BEA 2/15/17)															1647
1648	Lottery Proceeds		358,000,000													1648
1649	Interest Earnings		1,300,000													1649
1650	FY 16-17 Estimated Surplus		24,565,355													1650
1651																1651
1652	Subtotal General Lottery Revenue:		383,865,355													1652
1653																1653
1654	Unclaimed Prizes		17,000,000													1654
1655										5,673,791						1655
1656										1,000,000						1656
1657	Total South Carolina Education Lottery Revenue		400,865,355							800,000						1657
1658										300,000						1658
1659	Appropriations									50,000						1659
1660	FY 17-18 General Lottery Appropriations									250,000						1660
1661	Higher Ed Comm & State Tech Board—Tuition Assistance		51,100,000													1661
1662	Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59)		221,843,614													1662
1663	Higher Ed Comm—HOPE Scholarships (Section 59-150-370)		14,458,578													1663
1664	Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20)		51,927,301													1664
1665	Higher Ed Comm—Need-Based Grants		17,537,078							1,500,000						1665
1666	SDE—School Bus Lease/Purchase		609,484							7,000,000						1666
1667	Higher Ed Comm-Tuition Grants		9,330,008													1667
1668	State Tech Board - Workforce Scholarships/Grants		5,000,000													1668
1669	SREB Program and Assessments		349,606													1669
1670	State Tech Board - Allied Health		1													1670
1671	Higher Ed Comm-Technology-Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		7,542,212													1671
1672	South Carolina State University		2,500,000													1672
1673	SDE - Reading Partners		400,000													1673
1674	Higher Ed Comm - Excellence Enhancement Program		567,473													1674
1675	State Library - Aid to County Libraries		200,000													1675
1676	State Tech Board - Military Education, Training and Support Program		500,000													1676
1677																1677
1678		Subtotal:	383,865,355													1678
1679																1679
1680	Unclaimed Prizes															1680
1681	Higher Ed Comm—Higher Education Excellence Enhancement Program		5,505,000													1681
1682	DAODAS—Gambling Addiction Services		50,000													1682
1683	CHE - National Guard Tuition Repayment Program		4,634,968													1683
1684	School for the Deaf and Blind - Technology		200,000													1684
1685	School for the Deaf and Blind - Bus/Lease		800,000													1685
1686	SDE - School Bus Lease/Purchase		2,810,032													1686
1687	State Tech Board - Equipment		3,000,000													1687
1688																1688
1689		Subtotal:	17,000,000													1689
1690																1690
1691																1691
1692	Total South Carolina Education Lottery Appropriations		400,865,355													1692
1693																1693
1694	Residual Balance		-													1694